

### PREPARATORY ACTIVITIES

APRIL - MAY 2018



8 INFO SESSIONS

**259** PA

PARTICIPANTS

### **EVALUATION PROCESS**

JULY – SEPTEMBER 2018



46 APPLICATIONS/LSGs

EUR 5,474,947 TOTAL VALUE REQUESTED

THE CALL FOR PROPOSALS WAS OPEN FROM 25 APRIL TO 29 JUNE 2018

#### **RESULTS**



**37** 

PROJECT PROPOSALS



15 PROJECTS

ŠUMADIJA AND WESTERN SERBIA

**22** PROJECTS

SOUTHERN AND EASTERN SERBIA

#### TYPES OF PROJECTS



SPORTS AND CULTURE FACILTIES



10 COMMUNAL AND UTILITY INFRASTRUCTURE



5 EDUCATION FACILITIES-SCHOOLS AND KINDERGARTENS



2 SOCIAL CARE AND HEALTH FACILITIES





TOTAL VALUE OF APPROVED PROJECTS EUR 6,151,532

EU PRO PROGRAMME CONTRIBUTION EUR 4,494,303



EU PRO provides support to local self-governments in enabling social and economic growth through the improvement of public infrastructure. The activity is focused on the construction and reconstruction of public buildings, sports and culture, education, health and social care facilities, as well as improving communal infrastructure, thus contributing to better quality of life for people.

CfP 04-2018

## SUPPORT TO DEVELOPMENT OF LOCAL INFRASTRUCTURE Project proposals approved for funding<sup>1</sup>

No.	LOCAL SELF- GOVERNMENT	PROJECT TITLE	CONTRIBUTION	PROJECT DESCRIPTION
1.	ALEKSINAC	Roofing and Equipping the Open Green Market in Aleksinac	EU PRO EUR 149,581 Local self-government EUR 37,895	The construction of a roof and the provision of new stalls will create favourable conditions for both sellers and buyers of agricultural products and crafts. The intervention will also contribute to increasing the number of working days of the market and subsequently generate more income for current 60 producers/sellers, while opening the space for 200 new sellers to rent the stalls. The regulations for the functioning of the green market will be developed and the management of the Public Utility Company and employees will be trained to manage the market.
2.	BABUŠNICA	Reconstruction of the Cultural Centre	EU PRO EUR 146,950 Local self-government EUR 28,720	The reconstruction of a boiler room to improve the heating system and renovation of the main hall will enable the Cultural Centre to be fully operational and consequently increase the number of cultural activities. Additionally, it will contribute to the reduction of maintenance costs and pollution in the municipality, while through the good governance activities, the Rulebook on management and creation of cultural offers will both be developed.
3.	BATOČINA	Reconstruction of the Sport Fields	EU PRO EUR 118,660 Local self-government EUR 20,940	The reconstruction of the existing mini-football field, the adjacent children's playground covering the area of 206m2, as well as the construction of new basketball and volleyball courts, will improve conditions for sporting activities. It will have a positive effect on the quality of life of people in Batočina, particularly children and youth and members of sports associations and clubs.
4.	BELA PALANKA	Rehabilitation and Adaptation of the Cultural Institution "Remisiana"	EU PRO EUR 109,933 Local self-government EUR 19,400	The reconstruction, including works on roof, heating, new electric installations and lights, air conditioning and ventilation system of theatre and scenes, as well as the provision of new equipment, will improve conditions for work and organising various cultural activities, while enhancing their quality. The achieved energy efficiency will reduce the cost of heating thus enabling the municipality to invest savings in the expansion of cultural opportunities. Additionally, in line with good governance principles, the Rulebook on the use of cultural facilities in the Cultural Institution "Remisiana" will be developed.
5.	BOLJEVAC	Construction of the Sewage Network on the Right Bank of the Arnauta River	EU PRO EUR 122,319 Local self-government EUR 21,585	The construction of 971 metres of primary and secondary sewage networks on the right side of the Arnauta River will create conditions for connecting 96 households to a main sewage network. It will contribute to the improved quality of life for the local population by reducing environmental pollution, improving the wastewater management system and the hygienic conditions in this part of the municipality.
6.	BOSILEGRAD	Completion of Bosilegrad Water Supply System from the "Roda" Water Source	EU PRO EUR 150,000 Local self-government EUR 129,849	Finalisation of the construction of the water Supply System "Roda" will enable the stable supply of quality drinking water to 4,500 inhabitants of the villages Dobri Dol, Rajčilovci, Radičevci and Mlekominci. Additionally, the losses in the water supply system will be reduced, while through good governance activities the Public Utility Company will establish an efficient system for billing and measurement of water source capacities and distribution.
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	BUJANOVAC	Upgrading Street Lighting in the Urban Settlement of Bujanovac	EU PRO EUR 150,000 Local self-government EUR 143,352	The upgrade of the street light system will lead to safer living in Bujanovac and improve the quality of services provided to inhabitants and business entities. It will also contribute to improving energy efficiency and, through good governance activities, a system for regular consumption monitoring including record of savings will be developed, which should be

including record of savings will be developed, which should be

significant for the municipal budget.

<sup>&</sup>lt;sup>1</sup>The projects are listed according to the alphabetic order of the names of the local self-governments

# CfP 04-2018 | SUPPORT TO DEVELOPMENT OF LOCAL INFRASTRUCTURE Project proposals approved for funding<sup>1</sup>

No.	LOCAL SELF- GOVERNMENT	PROJECT TITLE	CONTRIBUTION	PROJECT DESCRIPTION
8.	ČAJETINA	Construction of the Outdoor Sports Park in Zlatibor	EU PRO EUR 115,515 Local self-government EUR 20,385	The construction of the public outdoor sports park in the central part of Zlatibor will connect the lake, tennis courts and swimming pool in a unique functional sport complex open for general public. It will offer the local population, including 2,632 children and youth and tourists as well, the possibility to practice sports and spending quality free time.
9.	DIMITROVGRAD	Adaptation of the Sports Complex – Reconstruction of the Auxiliary Rooms	EU PRO EUR 137,810 Local self-government EUR 24,488	The reconstruction of the auxiliary and administrative premises within the sports centre in Dimitrovgrad will create favourable conditions for practising sport and organisation of various sports and cultural events. Over 480 people actively practicing sports, as well as sports clubs and associations, will be provided with locker rooms, facilities for storing equipment, administrative premises, etc. while through good governance activities the Municipal Sport Development Plan for period 2019-2021 will be developed.
10.	DOLJEVAČ	Upgrading the Pusta Reka Water Supply System and Connecting it with the Water Supply of the Belotinac Village System	EU PRO EUR 150,000 Local self-government EUR 117,846	Upgrading of 2,460 metres of the Pusta Reka Water Supply System and its connection to the Niš System will enable all 5154 inhabitants of the villages Malošište, Čapljinac, Belotinac and Klisura as well as business entities working in the municipality, to have access to healthy drinking water. Within the good governance activities, the Rulebook on the conditions and method of connection to the water supply system will be adopted and used by the Public Utility Company.
	GOLUBAC	Rehabilitation of Multi-purpose Outdoor Sports Fields and Summer Stage in Golubac	EU PRO EUR 102,000 Local self-government EUR 18,000	The rehabilitation works on multi-purpose outdoor sports fields and the construction of a roof on the summer stage will contribute to the improved cultural and tourist potential of the Golubac municipality, while providing better conditions for sportspersons and both the youth and elderly population. The conditions for the organisation of cultural events will also be improved, leading to a higher number of tourists visiting Golubac.
12.	KNJAŽEVAC	Renovation of the Gurgusovac Tower in Knjaževac	EU PRO EUR 57,000 Local self-government EUR 10,322	The renovation of the open-air stage of the Gurgusovac Tower in Knjaževac, including installation of the stage equipment, will provide better functioning of the facility and improve the cultural and tourist offering in Knjaževac. Additionally, within the good governance activities, the selection of the Programme for the 58th Serbian Youth Culture Festival, organised on this stage and visited every year by 15,000 people, will be developed in the participative process.
13.	KRAGUJEVAC	Construction of Outdoor Sports Fields in Veliki Park	EU PRO EUR 147,226 Local self-government EUR 27,709	The reconstruction of an outdoor sports field in Veliki Park in Kragujevac, including a pedestrian area, a basketball court, stands, entrance gates, fence, drainage, as well as the procurement of appropriate equipment, will contribute to improved conditions for both numerous sportspersons, and sports clubs and the local population, particularly primary and secondary school pupils. Additionally, the conditions for organisation of sports and cultural events in the City will be improved.
14.	KRALJEVO	Construction of Access Routes to the Athletics Stadium for Persons with Disabilities	EU PRO EUR 100,100 Local self-government EUR 17,800	The construction of access routes to sports and recreational facilities for persons with disabilities will create the necessary conditions for all citizens to use the athletic stadium and recreational complex. The project will positively affect around 500 people with disabilities and around 6,000 people facing challenges related to not accessible physical environment. Additionally, the City of Kraljevo will institutionalise its local support to persons with disabilities and develop a plan for improving their position.

<sup>&</sup>lt;sup>1</sup> The projects are listed according to the alphabetic order of the names of the local self-governments

## CfP 04-2018 | SUPPORT TO DEVELOPMENT OF LOCAL INFRASTRUCTURE Project proposals approved for funding<sup>1</sup>

No.	LOCAL SELF- GOVERNMENT	PROJECT TITLE	CONTRIBUTION	PROJECT DESCRIPTION
15.	KUČEVO	Safe and Reliable Water-Supply for the population of Kučevo	EU PRO EUR 150,000 Local self-government EUR 27,006	The Replacement of 850 metres of the asbestos pipes in the main water pipeline will provide safe, continuous and quality water supply to the inhabitants and business entities of Kučevo while reducing number of malfunctions, water losses and street and road damages.
16.	KÙRŠUMĽIJA	Replacement of Asbestos Pipes in the Kuršumlija Water Supply System	EU PRO EUR 150,000 Local self-government EUR 71,050	The replacement of 1,230 metres of asbestos pipes in the section of the water supply system with ecologically adequate materials will improve the quality of water, reduce malfunctions and water losses and enhance the overall health of the people, including 3,600 inhabitants of the settlements Rasadnik 1 and Rasadnik 2 and the kindergarten and the "Miloje Zakić" Primary School with over 750 pupils and teachers, all connected to this part of the system. The good governance activities will be focused on raising public awareness of the necessity for rational use of water and prevention of water pollution.
17.	LESKOVAC	Improvement of Energy Efficiency in the Primary School "Vasa Pelagić"	EU PRO EUR 150,000 Local self-government EUR 65,817	The reconstruction of the "Vasa Pelagić" Primary School will significantly improve working and learning conditions for 716 pupils and over 70 school employees. The works in the school, originally built in 1918, will include renovation of the façade, roof and toilets, while the works will improve its energy efficiency and enable reduction of maintenance costs to the city budget while decreasing the level of pollution of the central city area.
18.	LJUBOVIJA	Improving Energy Efficiency of Sports Facility	EU PRO EUR 70,320 Local self-government EUR 13,000	The reconstruction of the Drina Sports Complex and its supporting sports facilities, including replacement of joinery and renovation of the facades and roof, will create better conditions for sports, recreational and cultural activities. Additionally, energy efficiency improvement will reduce the running and maintenance costs while within the good governance activities a three-year plan for development of sport in Ljubovija will be prepared.
19.	MEROŠINA	Improvement of the Education Infrastructure in the Balajnac Settlement and Inclusion of Roma	EU PRO EUR 113,235 Local self-government EUR 19,983	The reconstruction of the school building in the Balajnac settlement, including the installation of pellet heating system to improve the energy efficiency, will significantly improve teaching conditions for 26 employees and the quality of education for 213 school and preschool children, out of which more than half (116) come from the Roma community. Further to this, through implementation of good governance principles, Roma children and parents will be actively involved in the education process and extra curricula activities.
20.	POŽEGA	Reconstruction of the Sports and Culture Centre	EU PRO EUR 150,000 Local self-government EUR 35,186	The reconstruction of Sports and Culture Centre in Požega will include replacement of the joinery, thus improving energy efficiency, renovation of the stage and provision of the modern equipment, while the main entrance will be made accessible to people with disabilities. This will create conditions for the development and promotion of culture and sports and increase number and quality of the events and manifestations organised in Požega. Within the good governance activities, the Rulebook on use of the facilities and equipment will be prepared and adopted.
21.	PRIBOJ	Reconstruction of the Sports Hall in the Primary School "Branko Radičević"	EU PRO EUR 77,404 Local self-government EUR 15,813	The renovation of the school sports hall, including reconstruction of dressing rooms and washrooms, façade, joinery, interior, ceilings and floors as well as the provision of new sports equipment, will enable 434 pupils attending the school and their teachers to have physical education classes in safe, adequate and functional facility throughout the year.

<sup>&</sup>lt;sup>1</sup>The projects are listed according to the alphabetic order of the names of the local self-governments

CfP 04-2018

## SUPPORT TO DEVELOPMENT OF LOCAL INFRASTRUCTURE Project proposals approved for funding<sup>1</sup>

No.	LOCAL SELF- GOVERNMENT	PROJECT TITLE	CONTRIBUTION	PROJECT DESCRIPTION
22.	PRIJEPOLJE	Reconstruction of Sports Hall in the Primary School "Milosav Stiković"	EU PRO EUR 56,772 Local self-government EUR 11,628	The reconstruction and equipping of the sports hall within the Primary School "Milosav Stiković" will provide adequate conditions for sports activities for 629 school children and the wider community, preschool children, athletes as well as people with disabilities. Within the good governance activities, the sports development plan will set the procedures for the organised use of the facility, with special attention given to the vulnerable groups.
23.	PROKUPLJE	Reconstruction of the Heating System and Central Kitchen in the "Radost" Pre-school Facility	EU PRO EUR 150,000 Local self-government EUR 105,909	The reconstruction of heating system and central kitchen in the "Radost" Pre-school Facility, one of four facilities within the "Neven" Pre-school Institution, will create improved conditions for the stay and work for total of 903 children and 99 employees, as well as for better and quality food preparation, food supply and distribution in all four kindergartens.
24.	RAŠKA	Construction of the Sewage Network in the Roma Settlement Trnavska River	EU PRO EUR 150,000 Local self-government EUR 182,950	The construction of sewage network for Roma settlement Trnavska River will enhance the living conditions of over 100 families from the settlement, including 30 Roma families, by providing communal services and protecting the environment. All waste water from the settlement will be collected and connected with the existing sewerage system, while the municipality will prepare and adopt the decision on free of charge connections to sewerage system for the Roma families.
25.	REKOVAC	Reconstruction of the Cultural Community Centre	EU PRO EUR 72,192 Local self-government EUR 12,739	The reconstruction of the Cultural Centre, including renovation of the sanitary block, new furniture and equipment in the exhibition hall, will provide adequate conditions for organisation of economic, cultural and tourist activities thus increasing the competitiveness of the local rural economy and the creation of new jobs. This should particularly contribute to promotion of the wine and grape producers and women entrepreneurs and their typical local products, and to the preservation of material and non-material cultural heritage.
26.	SJENICA	Completion of Construction of the Kindergarten	EU PRO EUR 149,900 Local self-government EUR 55,300	The construction of the new building for the kindergarten "Maslačak" will provide improved conditions for more than 200 children, thus doubling its current accommodation capacity. Additionally, the issue of the long waiting list in Sjenica, one of six local communities in Serbia with positive population growth, will be resolved while the kindergarten employees will have better working conditions, and at least three new jobs will be opened.
27.	SMEDEREVO	Improvement of Energy Efficiency and Safety in the Kindergarten "Veseli cvetovi"	EU PRO EUR 72,585 Local self-government EUR 12,840	The reconstruction of the existing heating system and the installation of fire-protection equipment and kitchen appliances will improve conditions for stay and work of 350 children and 38 employees in the kindergarten "Veseli cvetovi". Within the good governance activities, the Rulebook for the proper use and maintenance of installations and equipment will be developed.
28.	SURDULICA	Reconstruction and equipping of the Community centre in Dugojnica Village	EU PRO EUR 68,207 Local self-government EUR 12,036	The reconstruction of the community centre will provide the local population with an adequate facility for social and cultural activities and trainings in the area of agriculture, thus contributing to improvement of their social life and economic development. Through the implementation of good governance principles, the inhabitants will participate in managing and organising the use of the facility.
29.	SVILAJNAÇ	Reconstruction of the Cultural Centre in the Kušiljevo village	EU PRO EUR 149,863 Local self-government EUR 26,446	The reconstruction of the Cultural Centre in the village of Kušiljevo, including reconstruction of the roof, facade, interior and construction of new toilets, will create conditions for organising cultural programmes, educational events, concerts and other social events which are particularly important for 800 children and youth, who make 35 percent of all population living in the village. Within the good governance activities, the Rulebook

on use of the cultural centre as a public facility will be developed.

<sup>&</sup>lt;sup>1</sup> The projects are listed according to the alphabetic order of the names of the local self-governments

#### CfP 04-2018

# SUPPORT TO DEVELOPMENT OF LOCAL INFRASTRUCTURE Project proposals approved for funding<sup>1</sup>

	No.	LOCAL SELF- GOVERNMENT	PROJECT TITLE	CONTRIBUTION	PROJECT DESCRIPTION
	30.	ŠABAC	Reconstruction of the Sokolski Dom Building	EU PRO EUR 150,000 Local self-government EUR 97,154	The reconstruction of the Sokolski Dom building, including interior, electrical, mechanical works, heating system and façade, will provide improved conditions for sports activities, and ensure the sports organisation have their premises, while also contributing to development of the tourism potential of the City.
	31.	TRĠOVIŠTE	Development of the Trgovište-Žabljak Sanitary Sewer	EU PRO EUR 149,133 Local self-government EUR 26,317	The construction of 1316 metre-long sewage network in the Žabljak settlement and its connection to the waste water treatment plant Trgovište will contribute to improving the quality of life of the local population by enhancing the environmental and sanitary conditions. In Žabljak, 27 households will be connected to the system, while the Public Utility Company will increase revenue from sanitary water billing by five percent.
	32.	UŽICE	Reconstruction of the National Theatre Building	EU PRO EUR 150,000 Local self-government EUR 72,600	The reconstruction of the heating and ventilation system and the replacement of joinery will provide better conditions for both theatre staff and audiences, while contributing to the establishment of a sustainable, energy efficient system in this public cultural building. Additionally, the pollution from heating plants, one of the main problems of Užice during wintertime and heating costs will be reduced.
	33.	VALJEVO	Improvement of the sewage network in the Roma settlement Bair	EU PRO EUR 150,000 Local self-government EUR 81,150	The construction of 893 metres of new sewage network for the fast-growing urban Roma settlement Bair will improve living conditions of 2000 Roma people and the working conditions of 24 local businesses that are situated in this central area of Valjevo. The wastewater will be diverted to the Valjevo water treatment plant, while the project will also contribute to better environmental protection by reducing the discharge of harmful substances into the soil and groundwater.
	34.	VELIKA PLANA	Enhancing Energy Efficiency of the Primary School "Karađorđe"	EU PRO EUR 110,960 Local self-government EUR 19,900	The replacement of joinery and the thermal insulation of the façade, together with the new flooring will improve conditions for the education of 236 children in the Primary School "Karadorde", as well as working conditions for 65 school employees. Additionally, local sports clubs and associations using school premises will have enhanced conditions for sports activities. Since the reconstruction will be done in line with energy efficiency principles, it will also reduce energy consumption and pollution in the town.
	35.	VLADIČIN HAN	Reconstruction of the Centre for Cultural Activities in Vladičin Han	EU PRO EUR 143,555 Local self-government EUR 26,000	The reconstruction of the Centre for Cultural Activities, Tourism and Librarianship in Vladičin Han, including heating and ventilation systems and extension of the library area, will provide the necessary conditions for the organisation of various cultural events, while improving its energy efficiency will contribute to reducing the running costs and enable savings to be further invested in culture. Through the implementation of good governance principles, the Rulebook for the use of the premises will be developed and the participation of inhabitants in the creation of cultural policies in the municipality will be increased.
	36.	ŽABAŘÍ	Reconstruction and Equipping of the Social Services Facility	EU PRO EUR 66,285 Local self-government EUR 12,240	The reconstruction of the floors, roof, toilets, installations, heating system, replacement of joinery and the provision of adequate equipment and furniture will create conditions for the provision of improved social services to vulnerable groups, mainly children and youth with disabilities and their families. Through activities related to the implementation of good governance principles, the local policies for social inclusion and support to children and youth with disabilities shall be

support to children and youth with disabilities shall be

enhanced.

 $<sup>^{1}\</sup>textit{The projects are listed according to the alphabetic order of the names of the local self-governments}$ 

# CfP 04-2018 SUPPORT TO DEVELOPMENT OF LOCAL INFRASTRUCTURE Project proposals approved for funding<sup>1</sup>

No. LOCAL SELF- GOVERNMENT	PROJECT TITLE	CONTRIBUTION	PROJECT DESCRIPTION	
37. ŽAGUBICA	Enhancing Quality of Services in the Žagubica Health Centre	EU PRO EUR 86,800 Local self-government EUR 15,870	Žagubica Health Centre, found working conditions for 100 patients who annually need r need to travel to Petrovac na enhanced, quality health	ting system and ventilation in the led in 1954, will provide improved employees, while around 9,600 medical care in this centre won't Mlavi or Požarevac but will have services in the municipality. ating system will reduce running municipal budget.
TOTAL CONTRIBUTI	ON		EU PRO	EUR 4,494,303
			Co-funding	EUR 1,657,229
			TOTAL	EUR 6,151,532

<sup>&</sup>lt;sup>1</sup> The projects are listed according to the alphabetic order of the names of the local self-governments